

EST Dashboard

2016-17
Quarter 1

Final: 1/8/2016

Ref	Measure	HV Team Area																								Total F
		Thornton	Yeadon	Bramley	East Leeds	Chapelthorpe/Meawood/Harehills/Leafield	Wetherby	Rothwell	Holt Park	East Leeds/Halton	Kirkstall	Parkside	Middleton	Morley	Harehills/Leafield	Chapelthorpe/Meawood	Kirkstall	Yeadon	Bramley	Rothwell	Seacroft	Seacroft	Halton	Middleton		
NB: Some HV Areas overlap with EST Areas and vice versa																										
0-5 years Universal Service																										
20	Total number of women receiving antenatal face-to-face contacts (from Q3 2015/16)	116	92	84	60	116	57	76	130	77	77	147	36	145	168	79	66	44	121	71	47	82	42	40	1997	
24	% of women receiving a NBV who are recorded as having had an antenatal visit																									
30	Infants turning 30 days in the quarter	140	84	101	100	142	96	90	143	100	87	184	55	163	203	89	91	52	150	77	44	88	48	74	2436	
31	% of infants who had a face-to-face NBV undertaken by a health visitor	99.3%	98.8%	99.0%	98.0%	99.3%	99.0%	100.0%	98.6%	98.0%	97.7%	97.8%	98.2%	97.5%	99.0%	98.9%	100.0%	100.0%	99.3%	100.0%	95.5%	97.7%	100.0%	100.0%	98.4%	
32	% of infants who had a face-to-face NBV undertaken by a health visitor within 14 days of birth	85.7%	79.8%	95.0%	78.0%	85.9%	74.0%	88.9%	88.1%	81.0%	87.4%	82.6%	74.5%	78.5%	89.7%	86.5%	91.2%	92.3%	86.7%	76.6%	81.8%	87.5%	81.3%	85.1%	84.3%	
40	Total number of infants due a 6-8 week review by the end of the quarter	152	95	105	95	149	89	88	130	100	75	184	57	166	197	88	97	47	159	79	46	89	48	68	2438	
41	% of 6-8 week reviews completed by HVs	92.1%	97.9%	97.1%	94.7%	96.0%	97.8%	97.7%	97.7%	98.0%	94.7%	94.6%	98.2%	91.6%	96.4%	97.7%	94.8%	100.0%	95.0%	96.2%	95.7%	94.4%	97.9%	92.6%	95.4%	
42	% of 6-8 week reviews completed within 8 weeks of birth	77.0%	86.3%	91.4%	74.7%	85.2%	89.9%	86.4%	90.0%	75.0%	88.0%	76.6%	77.2%	84.3%	83.2%	85.2%	89.7%	91.5%	88.7%	84.8%	82.6%	88.8%	79.2%	86.8%	84.0%	
50	Number of Children turning 12 months during the quarter	160	101	114	106	146	85	94	136	90	91	188	67	147	188	96	92	41	156	99	50	95	52	74	2532	
52	% of 12 month reviews completed within 12 months	81.9%	77.2%	86.8%	69.8%	20.5%	87.1%	88.3%	90.4%	83.3%	81.3%	66.5%	74.6%	77.6%	10.1%	33.3%	65.2%	75.6%	59.6%	74.7%	80.0%	76.8%	76.9%	75.7%	66.7%	
53	Number of Children turning 15 months during the quarter	143	79	107	100	133	98	116	105	82	78	164	60	149	187	86	90	57	148	92	54	86	45	70	2392	
54	% 12 month reviews completed within 15 months	87.4%	93.7%	81.3%	66.0%	65.4%	92.9%	90.5%	92.4%	76.8%	87.2%	67.7%	78.3%	84.6%	78.6%	81.4%	60.0%	87.7%	83.1%	83.7%	83.3%	95.3%	88.9%	85.7%	81.3%	
60	Number of Children turning 2.5 years in the quarter	148	91	126	103	128	101	106	158	87	84	164	81	148	198	86	100	48	150	101	71	85	47	80	2560	
64	% of Children who received a 2-2.5 Year Review within 2.5 Years	75.7%	87.9%	77.8%	60.2%	30.5%	80.2%	85.8%	88.6%	64.4%	85.7%	59.1%	81.5%	77.7%	17.7%	40.7%	59.0%	85.4%	81.3%	84.2%	73.2%	70.6%	78.7%	82.5%	68.0%	
65	Number of 2.5 year reviews completed within 2.5 Years	112	80	98	62	39	81	91	140	56	72	97	66	115	35	35	59	41	122	85	52	60	37	66	1742	
66	Number of 2.5 years Integrated Reviews completed within 2.5 years	12	12	23	3	1	20	7	37	2	19	5	4	8	2	3	13	5	33	6	1	5	1	5	230	
Service tier model delivery																										
70	Number of children turning 5 years old in the quarter	144	119	122	98	115	96	110	134	119	73	190	71	152	216	83	69	47	152	84	45	80	68	71	2526	
71	Percentage of children turning 5 years old within the quarter who received a Universal contact from the HV service at any time	100.0%	100.0%	99.2%	100.0%	99.1%	100.0%	100.0%	100.0%	100.0%	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.8%	97.8%	98.8%	100.0%	100.0%	99.7%	
72	Percentage of children turning 5 years old within the quarter who received a Universal Plus contact from the HV service at any time	55.6%	39.5%	52.5%	49.0%	54.8%	47.9%	43.6%	68.7%	60.5%	56.2%	58.9%	47.9%	52.0%	42.6%	63.9%	53.6%	48.9%	46.7%	67.9%	60.0%	65.0%	58.8%	56.3%	53.4%	
73	Percentage of children turning 5 years old within the quarter who received a Targeted contact from the HV service at any time	16.7%	8.4%	12.3%	13.3%	11.3%	3.1%	5.5%	6.0%	16.8%	17.8%	16.3%	8.5%	11.8%	3.7%	15.7%	14.5%	4.3%	8.6%	8.3%	20.0%	8.8%	14.7%	9.9%	11.1%	
74	Number of Universal Contacts made by the HV Service in the quarter	1685	1061	1401	1128	1313	821	972	1618	1104	1032	1746	764	1934	2032	886	902	604	1676	1026	609	1032	585	681	27117	
75	Number of Universal Plus Contacts made by the HV Service in the quarter	22	2	11	21	10	4	6	17	13	12	43	31	31	11	11	14	11	11	9	6	24	21	30	384	
76	Number of Targeted Contacts made by the HV Service in the quarter	118	60	71	94	149	25	28	61	80	70	234	64	148	41	23	51	20	70	53	37	72	25	81	1713	
79	Number of children under 5 years old	3007	2005	2404	1993	2765	1910	2244	2729	2076	1786	3768	1365	3378	4034	1850	1806	997	3252	1884	1257	1876	1092	1397	50875	
83A	Adults receiving universal core offer via Children's Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1945
83C	Children receiving universal core offer via Children's Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2089
84A	Adults receiving universal plus via Children's Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1629
84C	Children receiving universal plus via Children's Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1647
85A	Adults receiving universal partnership plus (targeted) via Children's Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1086
85C	Children receiving universal partnership plus (targeted) via Children's Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1098

EST Dashboard

2016-17
Quarter 1

Final: 1/8/2016

Ref	Measure	ACES Farnley	Aireborough	Bramley	Burmantofts	Inner East	C.H.E.S.S.	EPOSS	Garforth	Briggshaw	Horforth ESNW	Inner East	Inner NW Hub	J.E.S.S.	Middleton	Morley	Morley, Ardsley & Tingley	N.E.X.T.	Alwoodley	NETWORKS	OPEN XS	Olley, Pool & Bramhope	Pudsey	Rothwell	Seacroft / Manston North	Seacroft / Manston South	Templenewsam	Halton	Middleton	Upper Beeston & Cottingley	Total F
HV Team Area NB:Some HV Areas overlap with EST Areas and vice versa		Thornton	Yeadon	Bramley	East Leeds	Chapelthorpe	Meanwood/Harehills/Leafie	Wetherby	Rothwell	Holt Park	East Leeds/Halton	Kirkstall	Parkside	Middleton	Morley	Harehills/Leafie	Chapelthorpe/Meanwood	Kirkstall	Yeadon	Bramley	Rothwell	Seacroft	Seacroft	Halton	Middleton						
Safeguarding																															
99	Number of Early Help Contacts made by Early Start Teams	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
100	Number of Early Help Assessments initiated by EST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
112	Number of 0-5 year olds requests for service made by Early Start Teams (from Q4 2015/16)	5	0	3	9	2	1	0	3	2	5	7	6	1	1	2	2	3	2	1	0	5	3	0					69		
113	Number of 0-5 year olds referred to Social Services from Early Start Teams (from Q4 2015/16)	3	0	2	5	1	0	0	3	1	3	5	6	0	0	0	2	3	2	0	0	3	1	0					44		
120	Numbers of Children Looked After resident in the EST area when taken into care	26	4	9	26	22	2	0	7	14	3	36	13	8	3	3	12	0	4	4	11	2	5	12					237		
121	Numbers of Children Looked After in care placed within the EST area	6	7	6	5	3	5	15	10	3	7	19	3	13	11	12	2	2	10	14	2	15	4	2					176		
125	Total number of Children Looked After Health Needs Assessments for under 5's undertaken by HVs	6	2	3	2	1	1	3	1	2	3	10	2	5	2	3	1	0	2	2	2	5	1	1					64		
130	Number of children under 5 going into a Child Protection Plan by EST	9	0	6	2	5	0	6	3	5	1	8	4	9	2	0	5	0	1	1	1	3	3	9					83		
131	Number of children under 5 on a Child Protection Plan by EST	17	3	12	8	18	1	6	14	10	7	19	13	24	4	1	13	1	9	4	8	4	4	10					218		
Public Health & Outcomes																															
140	Number of 8 week babies due a breastfeeding check	142	95	105	90	148	90	90	129	103	74	184	58	161	193	87	94	46	157	79	47	86	48	65					2392		
141	Breast Feeding Initiation (Captured at 8 weeks)	63.4%	85.3%	66.7%	78.9%	77.0%	86.7%	68.9%	80.6%	58.3%	89.2%	68.5%	56.9%	65.2%	90.7%	95.4%	87.2%	89.1%	82.2%	75.9%	40.4%	67.4%	52.1%	67.7%					74.9%		
142	Exclusively breast feeding 8 weeks	23.2%	40.0%	23.8%	35.6%	38.5%	40.0%	30.0%	41.1%	24.3%	48.6%	26.6%	31.0%	29.8%	47.2%	54.0%	45.7%	41.3%	31.2%	38.0%	6.4%	20.9%	14.6%	35.4%					34.2%		
143	Mixed feeding 8 weeks	10.6%	12.6%	13.3%	18.9%	20.3%	17.8%	14.4%	17.1%	5.8%	18.9%	17.4%	8.6%	7.5%	21.2%	19.5%	26.6%	15.2%	10.2%	8.9%	2.1%	10.5%	12.5%	12.3%					14.5%		
144	Exclusively breast feeding at 10-14 days	39.4%	51.6%	35.2%	43.3%	46.6%	54.4%	41.1%	50.4%	30.1%	54.1%	35.3%	43.1%	38.5%	63.7%	67.8%	57.4%	63.0%	48.4%	51.9%	17.0%	36.0%	20.8%	43.1%					45.8%		
145	Mixed feeding at 10-14 days	9.9%	16.8%	19.0%	25.6%	22.3%	21.1%	15.6%	20.2%	16.5%	28.4%	24.5%	5.2%	13.7%	19.2%	20.7%	20.2%	17.4%	14.6%	8.9%	6.4%	9.3%	14.6%	12.3%					17.3%		
149	Immunisation cohort	152	89	122	88	124	99	95	128	101	84	161	68	163	212	83	74	53	153	102	50	85	62	54					2474		
150	Immunisation coverage - 3rd DTP	98.0%	97.8%	97.5%	98.9%	96.8%	99.0%	95.8%	96.9%	97.0%	96.4%	97.5%	98.5%	95.7%	98.6%	97.6%	95.9%	100.0%	99.3%	100.0%	94.0%	97.6%	98.4%	98.1%					97.5%		
151	Immunisation coverage - 1st MMR	92.8%	94.4%	95.1%	94.3%	87.9%	92.9%	95.8%	95.3%	97.0%	91.7%	90.7%	95.6%	96.3%	96.2%	92.8%	94.6%	94.3%	96.7%	99.0%	96.0%	91.8%	95.2%	92.6%					94.3%		
162	Number of children turning 30 months within the quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
163	Number of children with height & weight recorded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
164	% of children underweight	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	
165	% of children healthy weight	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	
166	% of children overweight	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	
167	% of children obese	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	
170	Number of children under 5 years old	3007	2005	2404	1993	2765	1910	2244	2729	2076	1786	3768	1365	3378	4034	1850	1806	997	3252	1884	1257	1876	1092	1397					50875		
171	Number of children whose families enrolled on a HENRY Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
172	Number of children whose families completed a HENRY programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
174a	Number of mothers enrolling in Baby Steps	10	2	2	9	5	1	2	1	7	3	14	3	4	8	1	4	0	1	2	6	5	1	3					94		
174b	Number of fathers/significant others enrolling in Baby Steps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0					1		
175a	Number of mothers completing the Baby Steps programme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					0		
175b	Number of fathers/significant others completing the Baby Steps programme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					0		
180	Reception Children with Height and Weight Recorded (annual)	395	388	468	210	410	374	532	420	398	211	543	115	598	685	307	142	189	578	317	242	386	222	249					9183		
181	% of Reception Children Overweight	12.2%	17.3%	16.7%	11.4%	12.9%	17.1%	14.1%	13.1%	14.8%	15.6%	13.8%	19.1%	12.5%	13.0%	12.4%	11.3%	11.1%	12.5%	11.7%	12.0%	12.4%	10.8%	12.9%					13.5%		
182	% of Reception Children Obese (annual)	9.4%	8.8%	11.3%	10.5%	10.5%	8.6%	10.2%	9.0%	10.3%	5.7%	7.6%	8.7%	10.2%	11.1%	9.1%	12.0%	6.9%	9.3%	11.0%	10.7%	9.8%	8.1%	10.4%					9.5%		
School readiness - Foundation Stage and narrowing the gap of bottom 20%																															
189	Number of two year olds claiming early learning places	236	78	177	198	211	37	85	110	160	92	299	115	146	145	91	148	26	106	70	108	120	65	115					2976		
190	Number of Children (end of reception) (annual)	522	429	468	325	510	358	504	536	457	305	679	251	704	754	321	292	206	601	400	270	415	214	289					9848		
191	% of children (end of reception) reaching good level of development	49.4%	80.0%	52.8%	45.5%	46.9%	78.8%	69.0%	71.5%	56.0%	73.4%	49.5%	51.0%	64.6%	71.2%	63.2%	51.7%	73.8%	67.7%	68.8%	51.1%	67.2%	61.7%	51.6%					61.9%		
192	% of children (end of reception) who are in the lowest 20% achievement band for the LA	29.5%	7.9%	20.9%	36.3%	30.6%	8.4%	13.3%	10.6%	23.4%	11.1%	33.1%	28.7%	19.3%	13.0%	14.3%	27.1%	15.0%	13.0%	16.0%	35.9%	18.3%	17.3%	31.5%					20.2%		